

**Hudson Township Budget**  
**Fiscal Year April 1, 2023 thru March 31, 2024**

**2023/2024 Budget**

Updated 3/31/24

Balance On Hand at opening; April 1		<b>\$816,818.43</b>	\$621,990.67	\$431,972.42	\$748,549.82	\$705,035.99	\$638,510.25	\$552,789.90	
Expected Revenue		2022/23 Budgeted	2023/2024 Actual	2022/2023 Actual	2021/2022 Actual	2020/21 Actual	2019/2020 Actual	2018/2019 Actual	2017/2018 Actual
	Mills								
General Operating	1.00	\$58,000.00	<b>\$70,435.54</b>	\$64,313.44	\$63,111.18	\$61,728.81	\$58,681.46	\$57,194.00	\$48,510.89
Roads & Bridges	2.00	\$115,000.00	<b>\$140,883.34</b>	\$128,638.39	\$126,211.58	\$123,150.09	\$117,061.43	\$115,363.66	\$113,769.07
ALS Ambulance			\$0.00						
Fire Protection	1.00	\$58,000.00	<b>\$71,720.37</b>	\$65,428.77	\$62,934.61	\$61,733.33	\$58,681.41	\$57,796.78	\$56,540.38
Administration Fee		\$13,000.00	<b>\$13,736.52</b>	\$16,568.06	\$14,780.61	\$14,211.11	\$13,426.43	\$13,557.25	\$13,976.57
Trailer Trust Fees		\$490.00	<b>\$350.00</b>	\$574.00	\$534.00	\$485.00	\$461.50	\$587.00	\$421.00
Dog License Fee		\$30.00	<b>\$30.75</b>	\$16.00	\$15.00	\$36.00	\$33.75	\$33.00	\$42.00
Constitutional Sales Tax		\$100,000.00	<b>\$144,945.00</b>	\$148,185.00	\$136,159.00	\$117,197.00	\$117,028.00	\$112,391.00	\$109,518.00
Statutory Income & Single Business Tax									
Metro Authority Fees		\$3,500.00	<b>\$6,119.43</b>	\$4,111.18	\$4,048.52	\$4,391.52	\$3,572.35	\$4,074.01	\$3,607.75
Other - Grants		\$0.00	<b>\$1,150.00</b>		\$71,357.90	\$1,109.27	\$1,637.34		
Construction Permits		\$8,200.00	<b>\$14,260.00</b>	\$4,575.00	\$11,530.00	\$9,285.00	\$16,849.00	\$4,580.00	\$7,740.00
<i>Bulding Permits</i>		<i>\$4,200.00</i>	<i>\$6,840.00</i>	<i>\$2,105.00</i>	<i>\$5,575.00</i>	<i>\$3,665.00</i>	<i>\$7,540.00</i>	<i>\$2,085.00</i>	<i>\$3,480.00</i>
<i>Electrical Permits</i>		<i>\$2,500.00</i>	<i>\$5,155.00</i>	<i>\$1,265.00</i>	<i>\$4,675.00</i>	<i>\$3,590.00</i>	<i>\$6,134.00</i>	<i>\$1,755.00</i>	<i>\$2,685.00</i>
<i>Mechanical Permits</i>		<i>\$1,500.00</i>	<i>\$2,265.00</i>	<i>\$1,205.00</i>	<i>\$1,280.00</i>	<i>\$2,030.00</i>	<i>\$3,175.00</i>	<i>\$740.00</i>	<i>\$1,575.00</i>
Land Division Permits		\$300.00	<b>\$300.00</b>	\$600.00	\$600.00	\$450.00		\$450.00	\$750.00
Zoning Board of Appeals		\$100.00	<b>\$250.00</b>	\$0.00	\$200.00	\$250.00			\$0.00
Interest		\$400.00	<b>\$33,362.42</b>	\$5,281.12	\$598.91	\$1,333.12	\$2,037.07	\$1,548.40	\$913.41
Franchise Fees		\$3,000.00	<b>\$4,031.75</b>	\$4,233.31	\$3,130.96	\$4,033.89	\$4,220.29	\$4,229.01	\$4,364.31
Misc / local stabilization		\$0.00	<b>\$2,591.69</b>	\$2,625.42	\$2,547.48			\$1,296.00	\$1,456.32
Other - ins refund/dividend		\$100.00	<b>\$229.96</b>	\$290.89	\$147.00	\$546.32	\$227.63	\$244.50	\$378.25
Transfer in		\$200,000.00		\$17,595.00		\$435,000.00			
<b>Total FY Revenue</b>		<b>\$560,120.00</b>	<b>\$504,396.77</b>	\$463,035.58	\$497,906.75	\$834,940.46	\$393,917.66	\$373,344.61	\$361,987.95



**Hudson Township Budget**  
**Fiscal Year April 1, 2023 thru March 31, 2024**

**2023/2024 Budget**

Updated 3/31/24

Expenditures (Cont.)	2022/23 Budgeted	2023/2024 Actual	2022/2023 Actual	2021/2022 Actual	2020/21 Actual	2019/2020 Actual	2018/2019 actual	2017/2018 Actual
Attorney Fees <i>ammended 2/12/24</i>	\$1,300.00	\$200.00	\$0.00	\$600.00	\$0.00	-\$2,166.00	\$2,457.00	\$2,223.00
Capital Investment <i>ammended 3/11/24</i>	\$6,900.00	\$2,648.51	\$4,629.73	\$16,690.17	\$449,766.15	\$16,381.80	\$41,185.38	\$241.52
Software BS&A & Quickbooks <i>ammended 2/12/24</i>	\$25,800.00	\$16,841.78	\$19,468.79	\$2,255.48	\$1,827.09	\$1,801.79	\$2,055.95	\$1,683.99
FICA <i>ammended 4/8/24</i>	\$5,770.00	\$5,761.67	\$3,537.20	\$2,703.82	\$1,679.08	\$2,210.88	\$3,757.50	\$3,500.07
Pension Plan	\$9,000.00	\$7,955.99	\$7,610.23	\$7,517.91	\$6,709.54	\$7,038.52	\$6,881.50	\$7,055.24
Hudson Fire Department <i>ammended 2/12/24</i>	\$31,782.00	\$31,690.00	\$29,682.00	\$29,682.00	\$29,682.00	\$29,100.00	\$29,100.00	\$29,100.00
Clayton Fire Department <i>ammended 3/11/24</i>	\$34,600.00	\$34,600.00	\$25,200.00	\$23,400.00	\$23,400.00	\$22,500.00	\$22,500.00	\$22,500.00
Clayton Fire Apparatus								
Hudson ALS								
Construction Inspection Expendatures	\$10,000.00	\$9,848.13	\$3,890.00	\$7,600.00	\$8,420.00	\$11,615.00	\$3,365.00	\$4,925.00
<i>Building Inspections ammended 3/11/24</i>	\$4,300.00	\$4,253.13	\$1,860.00	\$3,405.00	\$3,400.00	\$5,645.00	\$1,350.00	\$2,165.00
<i>Electrical Inspections ammended 3/11/24</i>	\$3,800.00	\$3,745.00	\$1,330.00	\$2,875.00	\$2,950.00	\$3,850.00	\$1,465.00	\$1,650.00
<i>Mechanical Inspections ammended 3/11/24</i>	\$1,900.00	\$1,850.00	\$700.00	\$1,320.00	\$2,070.00	\$2,120.00	\$550.00	\$1,110.00
Clayton Fire Board per diem pay	\$1,800.00	\$1,450.00	\$1,700.00	\$1,800.00	\$850.00	\$1,100.00	\$950.00	\$1,050.00
Road Lights	\$600.00	\$483.71	\$462.31	\$590.30	\$578.62	\$516.41	\$549.69	\$598.16
Misc. / Banking	\$300.00	-\$6.00	\$182.08	-\$47.87	\$9.62	\$11.24	\$108.24	\$101.00
Garbage							\$0.00	\$1,800.00
Drains at Large	\$5,500.00	\$4,618.08	\$3,472.21	\$4,854.22	\$5,563.68	\$4,260.42	\$3,169.79	\$3,227.90
Planning & Zoning <i>ammended 4/8/24</i>	\$4,780.00	\$920.00	\$10,978.25	\$2,388.75	\$548.75	\$4,493.75	\$1,592.50	\$785.00
Hudson Library per diem	\$600.00	\$500.00	\$600.00	\$500.00	\$250.00	\$550.00	\$400.00	\$600.00
River Raisin Watershed Council								
Insurance & Bonds <i>ammended 2/12/24</i>	\$8,000.00	\$7,928.00	\$6,688.00	\$5,890.00	\$6,320.00	\$5,710.00	\$5,672.00	\$5,711.00
<b>Roads &amp; Bridges</b>	\$155,800.00	\$143,190.89	\$96,574.58	\$140,123.75	\$109,133.86	\$70,442.10	\$100,714.21	\$86,070.44
Brine Dust Control <i>ammended 3/11/24</i>	\$8,494.00	\$3,158.33	\$0.00	\$22,711.48	\$19,237.21	\$13,287.98	\$26,669.15	\$21,499.88
Road Repair <i>ammended 2/12/24</i>	\$132,306.00	\$132,305.02	\$96,574.58	\$117,412.27	\$87,481.64	\$50,261.44	\$74,045.06	\$64,570.56
Bridge or Culvert Repair	\$15,000.00	\$7,727.54	\$0.00		\$2,415.01	\$6,892.68	\$0.00	\$0.00
<b>Total Expenditures</b>	\$425,917.000	\$381,872.19	\$314,971.61	\$339,945.78	\$733,564.03	\$261,487.57	\$307,783.03	\$253,813.73
Contingency balance	\$134,203.000	\$122,524.58	\$148,063.97	\$157,960.97	101,376.43	132,430.09	65,561.58	108,174.22

**Hudson Township Budget**  
**Fiscal Year April 1, 2023 thru March 31, 2024**

**2023/2024 Budget**

Updated 3/31/24

2022/23 Budgeted **2023/2024 Actual** 2022/2023 Actual 2021/2022 Actual 2020/21 Actual 2019/2020 Actual 2018/2019 Actual 2017/2018 Actual

Funds in Checking Account		\$732,285.13	\$685,307.37	\$550,632.77	\$431,972.42	\$748,549.82	\$705,035.99	\$638,510.25
Funds in Fire Apparatus Fund		\$77,161.25	\$73,665.95	\$72,895.08	\$32,826.08	\$32,700.92	\$32,613.82	\$32,503.37
Funds in ARPA Account		\$112,442.24	\$131,511.06	\$71,357.90				

**Roads & Bridges Fund Balance**

Roads & Bridges Income	\$115,000.00	\$140,883.34	\$128,638.39	\$126,211.58	\$123,150.09	\$117,061.43	\$115,363.66	\$113,769.07
Brine Dust Control	\$8,494.00	\$3,158.33	\$0.00	\$22,711.48	\$19,237.21	\$13,287.98	\$26,669.15	\$21,499.88
Road Repair	\$132,306.00	\$132,305.02	\$96,574.58	\$117,412.27	\$87,481.64	\$50,261.44	\$74,045.06	\$64,570.56
Bridge or Culvert Repair	\$15,000.00	\$7,727.54	\$0.00	\$0.00	\$2,415.01	\$6,892.68	\$0.00	\$0.00
over/under	-\$40,800.00	-\$2,307.55	\$32,063.81	-\$13,912.17	\$14,016.23	\$46,619.33	\$14,649.45	\$27,698.63
Fund Balance for Roads & Bridges		\$140,274.09	\$142,581.64	\$110,517.83		\$109,094.33		\$56,870.63
Adjusted for Official Audit					\$124,430.00		\$62,475.00	

**Fire Fund Balance**

Fire Protection Income	\$58,000.00	\$71,720.37	\$65,428.77	\$62,934.61	\$61,733.33	\$58,681.41	\$57,796.78	\$56,540.38
Hudson Fire Department	\$31,782.00	\$31,690.00	\$29,682.00	\$29,682.00	\$29,682.00	\$29,100.00	\$29,100.00	\$29,100.00
Clayton Fire Department	\$34,600.00	\$34,600.00	\$25,200.00	\$23,400.00	\$23,400.00	\$22,500.00	\$22,500.00	\$22,500.00
Clayton Fire Board per diem pay	\$1,800.00	\$1,450.00	\$1,700.00	\$1,800.00	\$850.00	\$1,100.00	\$950.00	\$1,050.00
over/under	-\$10,182.00	\$3,980.37	\$8,846.77	\$8,052.61	\$7,801.33	\$5,981.41	\$5,246.78	\$3,890.38
Fund Balance for Fire		\$48,350.75	\$44,370.38	\$35,523.61		\$19,349.41		\$12,642.38
Adjusted for Official Audit					\$27,471.00		\$13,368.00	

**Township General Account Fund Balance**

Yearly Income	\$360,120.00	\$504,396.77	\$463,035.58	\$497,906.75	\$399,940.46	\$393,917.66	\$373,344.61	\$361,987.95
Yearly Expences	\$425,917.00	\$381,872.19	\$314,971.61	\$339,945.78	\$733,564.03	\$261,487.57	\$307,783.03	\$253,813.73
over/under	-\$65,797.00	\$122,524.58	\$148,063.97	\$157,960.97	-\$333,623.57	\$132,430.09	\$65,561.58	\$108,174.22
Unassigned General Fund Balance		\$518,575.65	\$540,305.53	\$543,669.97		\$724,306.35		\$612,510.21

Total Fund Balance as of Audit \$385,709.00 \$706,952.00

**Hudson Township Budget**  
**Fiscal Year April 1, 2023 thru March 31, 2024**

**2023/2024 Budget**

Updated 3/31/24

	2016/2017 Actual	2015/16 Actual	2014/2015 Actual	2013/14 Actual	2012/13Actual	2011/12 Actual	2010/11 Actual
	\$480,573.05	\$434,056.03	\$397,153.96	\$328,189.03	\$258,841.91		
	\$47,125.18	\$46,722.73	\$46,335.12	\$46,245.13	\$44,595.00	\$43,366.64	\$45,211.88
	\$108,754.72	\$108,784.33	\$108,180.59	\$107,834.15	\$104,044.64	\$94,469.21	\$97,900.59
		-\$4,811.00	\$54,088.54	\$53,982.09	\$52,020.48	\$50,623.18	\$52,436.91
	\$54,231.90	\$54,390.54	\$54,088.54	\$54,130.16	\$52,020.48	\$50,623.18	\$52,436.91
	\$12,116.74	\$12,281.29	\$12,618.03	\$12,427.46	\$11,903.94	\$11,139.90	\$10,498.72
	\$498.00	\$498.00	\$540.06	\$497.50	\$496.00	\$490.50	\$526.00
	\$66.00	\$63.00	\$60.00	\$66.00	-	-	-
	\$102,065.00	\$99,486.00	\$101,157.00	\$98,425.00	\$96,541.00	\$90,586.00	\$91,013.00
		0	\$0.00	\$0.00	\$0.00	\$147.00	-
	\$3,725.06	\$2,952.86	\$3,167.52	\$3,394.62	\$2,936.65	\$2,845.00	\$3,274.39
		0	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
	\$7,935.00	\$7,865.00	\$6,632.00	\$8,417.00	\$6,584.00	\$4,406.00	\$4,092.00
	\$4,785.00	\$3,196.74					
	\$1,760.00	\$2,048.05					
	\$1,390.00	\$1,415.00					
	\$300.00	\$300.00	\$900.00		\$500.00	-	-
	\$125.00	\$250.00					
	\$280.57	\$530.16	\$316.10	\$1,246.59	\$469.94	\$1,358.89	\$1,330.01
	\$4,287.94	\$4,084.46	\$3,944.74	\$3,614.89	\$3,634.55	\$3,440.72	\$3,920.11
	\$19.30				\$110.00	\$489.00	\$673.00
	\$435.77	\$148.89		\$90.00	\$8,932.61	-	-
	\$341,966.18	\$333,546.26	\$392,028.24	\$391,770.59	\$384,789.29	\$353,985.22	\$363,313.52



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**Fiscal Year April 1, 2023 thru March 31, 2024**

**2023/2024 Budget**

Updated 3/31/24

2016/2017 Actual	2015/16 Actual	2014/2015 Actual	2013/14 Actual	2012/13Actual	2011/12 Actual	2010/11 Actual
\$1,216.00	\$646.00	\$2,554.02	\$1,026.00	\$750.00	\$0.00	\$0.00
\$54.99	\$0.00	\$69.99	\$1,545.97	\$1,372.96	\$0.00	-
\$1,619.99	\$1,873.03	\$1,573.73	\$1,501.62	\$1,424.74	\$950.00	\$840.00
\$3,141.27	\$2,337.05	\$1,523.60	\$1,242.93	\$686.37	\$740.79	\$543.60
\$8,102.36	\$7,648.41	\$8,918.40	\$5,283.70	\$8,786.66	\$12,197.52	\$10,655.52
\$29,058.00	\$28,780.00	\$28,495.00	\$28,212.00	\$27,660.00	\$26,855.00	\$26,855.00
\$22,500.00	\$22,000.00	\$22,000.00	\$21,250.00	\$21,250.00	\$20,000.00	\$22,000.00
				\$2,000.00	\$4,000.00	\$1,000.00
		\$54,133.23	\$53,982.09	\$47,199.59	\$45,394.00	\$45,394.00
\$6,486.74	\$6,288.05	\$5,154.70	\$4,793.22	\$4,846.95	\$4,290.36	\$4,176.91
\$3,386.74						
\$1,850.00						
\$1,250.00						
\$1,650.00	\$1,700.00	\$2,050.00	\$1,400.00	\$1,800.73	\$1,900.00	\$1,950.00
\$536.86	\$490.25	\$527.54	\$463.64	\$524.57	\$529.54	\$551.22
\$35.00	\$0.00	\$130.30	\$0.00	\$120.91	\$281.72	\$1,146.87
\$1,800.00	\$1,800.00	\$1,800.00	\$600.00			
\$1,731.73	\$2,411.58	\$4,167.81	\$4,796.89	\$3,123.99	\$4,329.70	\$2,778.38
\$2,503.90	\$2,244.31	\$8,979.06	\$8,124.86	\$9,380.43	\$1,500.00	\$1,750.00
\$450.00	\$650.00	\$950.00	\$4,850.00	\$4,500.00	\$4,000.00	\$3,500.00
				\$279.76	\$201.81	\$201.81
\$5,728.00	\$5,687.00	\$6,021.00	\$5,595.00	\$5,095.00	\$5,081.00	\$5,133.00
\$92,183.56						
\$16,265.43	\$18,853.06	\$23,001.74	\$0.00	\$15,605.25	\$0.00	\$10,915.44
\$75,346.13	\$87,323.82	\$90,232.86	\$73,159.13	\$65,768.05	\$89,352.89	\$94,351.36
\$572.00	\$5,114.35	\$5,003.60	\$9,231.09		\$669.89	\$703.88
\$260,940.38	\$286,193.99	\$356,287.36	\$321,942.47	\$318,116.11	\$316,032.72	\$325,449.78
81,025.80	47,352.27	35,740.88	69,828.12	66,673.18	37,952.50	37,863.74

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Updated 3/31/24

2016/2017 Actual	2015/16 Actual	2014/2015 Actual	2013/14 Actual	2012/13Actual	2011/12 Actual	2010/11 Actual
\$552,789.90	\$480,573.05	\$434,056.03	\$397,153.92	\$328,189.03	\$258,841.91	\$221,039.58
\$12,476.50	\$1,641.78					
\$108,754.72	\$108,784.33	\$108,180.59				
\$16,265.43	\$18,853.06	\$23,001.74				
\$75,346.13	\$87,323.82	\$90,232.86				
\$572.00	\$5,114.35	\$5,003.60				
\$16,571.16	-\$2,506.90	-\$10,057.61				
\$29,172.00	\$11,903.10	\$14,410.00				
\$54,231.90	\$54,390.54	\$54,088.54				
\$29,058.00	\$28,780.00	\$28,495.00				
\$22,500.00	\$22,000.00	\$22,000.00				
\$1,650.00	\$1,700.00	\$2,050.00				
\$1,023.90	\$1,910.54	\$1,543.54				
\$8,752.00	\$6,465.54	\$4,555.00				
\$341,966.18	\$333,546.26	\$392,028.24	\$391,770.59	\$384,789.29	\$353,985.22	\$363,313.52
\$260,940.38	\$286,193.99	\$356,287.36	\$321,942.47	\$318,116.11	\$316,032.72	\$325,449.78
\$81,025.80	\$47,352.27	\$35,740.88	\$69,828.12	\$66,673.18	\$37,952.50	\$37,863.74
	\$484,106.63					
\$573,849.00		\$455,123.00		\$383,997.00		\$269,848.00