

Hudson Township 2024/2025 Proposed Budget

Expected Revenue		2023/2024 proposed	2024/2025
	Mills		
General Operating	1	\$58,000.00	\$60,000.00
Roads & Bridges	2	\$115,000.00	\$120,000.00
Fire Protection	1	\$58,000.00	\$60,000.00
Administration Fee		\$13,000.00	\$13,000.00
Trailer Trust Fees		\$490.00	\$500.00
Dog License Fee		\$30.00	\$15.00
Constitutional Sales Tax		\$100,000.00	\$125,000.00
Metro Authority Fees		\$3,500.00	\$3,500.00
Other - Grants		0	0
Construction Permits		\$8,200.00	\$8,200.00
Bulding Permits		\$4,200.00	\$4,200.00
Electrical Permits		\$2,500.00	\$2,500.00
Mechanical Permits		\$1,500.00	\$1,500.00
Land Division Permits		\$300.00	\$300.00
Zoning Board of Appeals		\$100.00	\$100.00
Interest		\$400.00	\$1,000.00
Franchise Fees		\$3,000.00	\$3,000.00
Local Stabilization		\$0.00	\$1,000.00
Other - ins refund/dividend		\$100.00	\$100.00
Transfer in from ARPA & Fund Balance		\$200,000.00	\$100,000.00
Total FY Revenue		\$560,120.00	\$495,715.00

Expenditures		2023/2024 proposed	2024/2025
Supervisor Salary		\$13,780.00	\$14,469.00
Assessor Salary		\$14,770.00	\$14,770.00
Treasurer Salary		\$14,880.00	\$15,624.00
Clerk Salary		\$21,900.00	\$22,995.00
Trustee Salary		\$2,400.00	\$2,520.00
Trustee Salary		\$2,400.00	\$2,520.00
Supervisor Deputy Salary		\$1,760.00	\$1,760.00
Treasurer Deputy Salary		\$1,760.00	\$1,760.00
Clerk Deputy Salary		\$1,760.00	\$1,760.00
Supervisor Office Supplies		\$200.00	\$200.00
Treasurer Office Supplies		\$1,000.00	\$1,000.00
Clerk Office Supplies		\$3,000.00	\$2,000.00
Advertising		\$500.00	\$500.00
Supervisor Travel		\$2,100.00	\$2,100.00
Treasurer Travel		\$1,500.00	\$2,100.00
Clerk Travel		\$2,100.00	\$2,100.00
Per diem pay		\$300.00	\$300.00

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Supervisor Telephone	\$600.00	\$600.00
Treasurer Telephone / Internet	\$1,000.00	\$1,000.00
Clerk Telephone / Internet	\$1,000.00	\$1,000.00
All Officers Education & Seminars	\$1,500.00	\$1,500.00
Utilities	\$4,000.00	\$4,000.00
Phone / website	\$1,375.00	\$1,500.00
Maintenance	\$4,000.00	\$4,000.00
Election (includes additional clerk/deputy pay)	\$1,500.00	\$12,000.00
Equalization Maintenance	\$4,000.00	\$4,500.00
Board of Review Salaries & Education	\$2,500.00	\$3,000.00
Accounting	\$4,000.00	\$1,500.00
Dues	\$1,200.00	\$1,300.00
Cemetery Care	\$800.00	\$800.00
Attorney Fees	\$10,000.00	\$4,000.00
Capital Investment	\$10,000.00	\$10,000.00
Software BS&A & Quickbooks	\$31,000.00	\$5,000.00
FICA	\$4,500.00	\$4,500.00
Pension Plan	\$9,000.00	\$9,000.00
Hudson Fire Department	\$29,682.00	\$29,682.00
Clayton Fire Department	\$25,200.00	\$25,200.00
Construction Inspection Expenditures	\$6,200.00	\$6,200.00
Building Inspections	\$3,000.00	\$3,000.00
Electrical Inspections	\$2,000.00	\$2,000.00
Mechanical Inspections	\$1,200.00	\$1,200.00
Clayton Fire Board per diem pay	\$1,800.00	\$1,800.00
Road Lights	\$600.00	\$600.00
Misc. / Banking	\$300.00	\$300.00
Garbage	\$0.00	\$0.00
Drains at Large	\$5,500.00	\$5,500.00
Planning & Zoning	\$6,000.00	\$6,000.00
Hudson Library Representative Per Diem	\$600.00	\$600.00
Insurance & Bonds	\$7,000.00	\$8,000.00
Roads & Bridges	\$165,000.00	\$165,000.00
Brine Dust Control	\$24,000.00	\$24,000.00
Road Repair	\$126,000.00	\$126,000.00
Bridge or Culvert Repair	\$15,000.00	\$15,000.00
Total Expenditures	\$425,967.00	\$406,560.00
Contingency balance	134,153.00	89,155.00